

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,932	1,277.90	2	39,487	26,619.13	30	31,016.79	85.8%
Low-Income Multi-Family	9,870	9,291.00	13	9,870	9,291.00	13	3,445.54	269.7%
LI Subtotal	12,801	10,568.90	15	49,357	35,910.13	43	34,462.33	
LI % of Total	34.4%	46.4%	29.4%	16.2%	24.6%	10.4%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	3,622	78.79	12	47,889	2,076.36	194	0.00	0.0%
Energy Star Appliance	240	70.00	2	16,221	6,577.50	44	0.00	0.0%
Residential Conservation Service	16,346	7,526.20	19	100,035	48,032.14	121	53,692.14	89.5%
Res Subtotal	20,208	7,674.99	33	164,145	56,686.00	359	70,509.88	
Res % of Total	54.3%	33.7%	64.7%	53.7%	38.8%	86.9%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,014	618.72	2	42,164	19,289.25	6	43,407.06	44.4%
C&I Govt Small	3,202	3,894.83	1	49,726	34,249.06	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,216	4,513.55	3	91,890	53,538.31	11	43,407.06	
C&I % of Total	11.3%	19.8%	5.9%	30.1%	36.6%	2.7%	29.3%	
Report Total	37,225	22,757.44	51	305,392	146,134.44	413	148,379.27	
Budget Comparison					103,231.52		148,379.27	69.6%